

O-1. Each High School - Total School Spending

VETERANS #30

Total School Spending		This School			Average High Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	1158						
Total		\$ 10,404,665	100.0%	\$ 8,985	\$ 9,207	-2.4%	95.0%
Instruction		\$ 6,965,932	67.0%	\$ 6,015	\$ 6,185	-2.7%	63.6%
Face-to-Face Teaching		\$ 6,696,165	64.4%	\$ 5,783	\$ 5,864	-1.4%	61.1%
Instructional Teachers		6,302,661	60.6%	5,443	5,550	-1.9%	57.5%
Substitutes		77,128	0.7%	67	62	7.5%	0.7%
Instructional Paraprofessionals		316,376	3.0%	273	252	8.4%	2.9%
Classroom Materials		\$ 269,767	2.6%	\$ 233	\$ 321	-27.4%	2.5%
Pupil-Use Technology & Software		25,000	0.2%	22	40	-45.6%	0.2%
Instructional Materials, Trips & Supplies		244,767	2.4%	211	281	-24.9%	2.2%
Instructional Support		\$ 1,339,452	12.9%	\$ 1,157	\$ 1,138	1.7%	12.2%
Pupil Support		\$ 1,074,607	10.3%	\$ 928	\$ 856	8.4%	9.8%
Guidance & Counseling		540,101	5.2%	466	427	9.3%	4.9%
Library & Media		204,839	2.0%	177	161	9.7%	1.9%
Extracurricular		207,853	2.0%	179	166	7.9%	1.9%
Student Health & Services		121,815	1.2%	105	102	3.0%	1.1%
Teacher Support		\$ 149,039	1.4%	\$ 129	\$ 163	-21.1%	1.4%
Curriculum Development		20,298	0.2%	18	41	-57.1%	0.2%
In-Service, Staff Development & Support		124,323	1.2%	107	119	-9.5%	1.1%
Sabbaticals		4,418	0.0%	4	4	7.2%	0.0%
Program Support		\$ 115,806	1.1%	\$ 100	\$ 119	-15.7%	1.1%
Program Management		23,618	0.2%	20	25	-17.5%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		92,188	0.9%	80	94	-15.2%	0.8%
Operations		\$ 1,507,793	14.5%	\$ 1,302	\$ 1,379	-5.6%	13.8%
Non-Instructional Pupil Services		\$ 233,576	2.2%	\$ 202	\$ 313	-35.6%	2.1%
Transportation		197,667	1.9%	171	287	-40.6%	1.8%
Food Service		29,090	0.3%	25	18	36.0%	0.3%
Safety		6,819	0.1%	6	7	-17.8%	0.1%
Facilities		\$ 1,274,218	12.2%	\$ 1,100	\$ 1,066	3.2%	11.6%
Building Upkeep, Utilities & Maintenance		1,274,218	12.2%	1,100	1,066	3.2%	11.6%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 591,487	5.7%	\$ 511	\$ 506	1.0%	5.4%
School Management		\$ 591,487	5.7%	\$ 511	\$ 506	1.0%	5.4%
Principals & Assistant Principals		313,907	3.0%	271	274	-1.2%	2.9%
School Office		277,580	2.7%	240	231	3.6%	2.5%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%